

I-1. Each Elementary School - Total School Spending

Thornton School #009

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,211	Amount	% To Total School	Per Pupil			
School Enrollment:	365						
Total		\$ 2,880,186	100.0%	\$ 7,891	\$ 6,805	16.0%	109.4%
Instruction		\$ 2,063,444	71.6%	\$ 5,653	\$ 4,771	18.5%	78.4%
Face-to-Face Teaching		\$ 1,915,559	66.5%	\$ 5,248	\$ 4,381	19.8%	72.8%
Instructional Teachers		1,741,913	60.5%	4,772	4,012	19.0%	66.2%
Substitutes		12,058	0.4%	33	30	8.6%	0.5%
Instructional Paraprofessionals		161,589	5.6%	443	339	30.7%	6.1%
Classroom Materials		\$ 147,885	5.1%	\$ 405	\$ 390	3.9%	5.6%
Pupil-Use Technology & Software		80,099	2.8%	219	222	-1.0%	3.0%
Instructional Materials, Trips & Supplies		67,786	2.4%	186	168	10.3%	2.6%
Instructional Support		\$ 343,662	11.9%	\$ 942	\$ 759	24.1%	13.1%
Pupil Support		\$ 100,619	3.5%	\$ 276	\$ 286	-3.6%	3.8%
Guidance & Counseling		15,300	0.5%	42	50	-16.9%	0.6%
Library & Media		33,013	1.1%	90	92	-1.6%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		52,306	1.8%	143	144	-0.3%	2.0%
Teacher Support		\$ 34,832	1.2%	\$ 95	\$ 111	-14.2%	1.3%
Curriculum Development		13,797	0.5%	38	45	-15.3%	0.5%
In-Service, Staff Development & Support		18,633	0.6%	51	60	-15.6%	0.7%
Sabbaticals		2,402	0.1%	7	6	7.6%	0.1%
Program Support		\$ 208,211	7.2%	\$ 570	\$ 362	57.7%	7.9%
Program Management		4,599	0.2%	13	15	-15.3%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		203,612	7.1%	558	347	60.8%	7.7%
Operations		\$ 402,256	14.0%	\$ 1,102	\$ 1,069	3.1%	15.3%
Non-Instructional Pupil Services		\$ 266,460	9.3%	\$ 730	\$ 665	9.8%	10.1%
Transportation		201,855	7.0%	553	488	13.3%	7.7%
Food Service		64,598	2.2%	177	177	0.1%	2.5%
Safety		8	0.0%	0	0	-0.0%	0.0%
Facilities		\$ 135,796	4.7%	\$ 372	\$ 404	-8.0%	5.2%
Building Upkeep, Utilities & Maintenance		135,796	4.7%	372	404	-8.0%	5.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 70,824	2.5%	\$ 194	\$ 205	-5.6%	2.7%
School Management		\$ 70,824	2.5%	\$ 194	\$ 205	-5.6%	2.7%
Principals & Assistant Principals		17,258	0.6%	47	57	-16.9%	0.7%
School Office		53,566	1.9%	147	149	-1.3%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%